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| **自贸区项目绩效目标申报表** | | | | | | | | | | | | | | | | | | | |
| **（ 20 年）** | | | | | | | | | | | | | | | | | | | |
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| 申报单位名称：（盖章） | | | | | | | | | | | | | | |  | | |  | |
| 项目名称 | | |  | | | | | | | | | | | | | | | | |
| 项目类别 | | | □  政府类功能提升项目 | | | | | | | | | | | | | | | | |
| □  社会类功能提升项目 | | | | | | | | | | | | | | | | |
| 项目负责人 | | |  | | | | | | | 联系人： 联系电话： | | | | | | | | | |
| 起始日期： 年 月 | | | | | | | | | | 结束日期： 年 月 | | | | | | | | | |
| 项目概况 |  | | | | | | | | | | | | | | | | | | |
| 项目设立的必要性 | 解决的主要问题 | | | | | | |  | | | | | | | | | | | |
| 项目如何支持部门、区域战略发展 | | | | | | |  | | | | | | | | | | | |
| 保证项目实施的制度、措施 |  | | | | | | | | | | | | | | | | | | |
| 项目总预算 | | | | | | | | |  | | | | | 项目当年预算 | |  | | | |
| 项目需要的投入情况 | | | | | | | | |  | | | | | | | | | | |
| 项目当年投入资金构成（万元） | | 1、土建 | | | |  | | |  | | | | | 4、培训 | |  | | | |
| 2、货物与设备 | | | | | | |  | | | | | 5、其它支出 | | （请列出具体内容和金额） | | | |
| 3、咨询 | | | | | | |  | | | | |  | |  | | | |
| 合计： | | | | | | |  | | | | | | | | | | |
| 项目实施 计划 | |  | | | | | | | | | | | | | | | | | |
| 项目总目标 | |  | | | | | | | | | | | | | | | | | |
| 年度 绩效目标 | |  | | | | | | | | | | | | | | | | | |
| 分解目标 | | 分解目标内容 | | | | | | | | | | 绩效内容 | | | | | 指标内容 | | 指标目标值 |
| 投入目标 | | |  | | | | | | |  | | | | |  | |  |
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| 产出目标 | | |  | | | | | | |  | | | | |  | |  |
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| 结果目标 | | |  | | | | | | |  | | | | |  | |  |
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| 影响力目标 | | |  | | | | | | |  | | | | |  | |  |
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| 需要说明的其它问题 | | | | | | |  | | | | | | | | | | | | |
| 填报单位负责人（签名）： 填报人： 填报日期： | | | | | | | | | | | | | | | | | | | |
| 注，上报时应附以下材料： | | | | | | | | | | | | | | | | | | | |
| 1.绩效目标申报表编报说明 | | | | | | | | | | | | | | | | | | | |
| 2.支撑项目立项的材料 | | | | | | | | | | | | | | | | | | | |
| 3.项目目标制定依据 | | | | | | | | | | | | | | | | | | | |